

Forward Plan of Key Decisions from 1 March 2020

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
West Yorkshire Combined Authority					
European Structural and Investment Funds (ESIF) – Sustainable Urban Development (SUD)	To consider and subsequently approve applications for Sustainable Urban Development, to support the delivery of European Structural and Investment Funds Strategy and the Strategic Economic Plan.	West Yorkshire Combined Authority	Between 10 Oct 2019 and 25 Jun 2020	Director of Policy, Strategy & Communication	Heather Waddington heather.waddington@westyorks-ca.gov.uk
A58 Beckett Street and York Street	Description of the Key Decision to be taken Approval for the A58 Beckett Street and York Street scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	9 Jan 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
Bradford Interchange Carriageway Works	Description of the Key Decision to be taken Approval for the Bradford Interchange Carriageway Works scheme to proceed	West Yorkshire Combined Authority	9 Jan 2020	Director of Delivery	Nick Fairchild, Project Manager nick.fairchild@westyorks-ca.gov.uk

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	through Decision Point 2 (Strategic Outline Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).				
Leeds Bus Station Gateway	Approval for the Leeds Bus Station Gateway scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire Combined Authority	9 Jan 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
Leeds City Centre Package - Infirmary Street Gateway	Approval for the Leeds City Centre Package - Infirmary Street Gateway scheme to proceed through Decision Point 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire Combined Authority	9 Jan 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
White Rose Station	Approval for the White Rose Station scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	9 Jan 2020		Lisa Childs lisa.childs@westyorks-ca.gov.uk
Connecting Innovation (Economic Scheme)	Approval for the Connecting Innovation Scheme to	West Yorkshire Combined	9 Jan 2020		Angie Shearon angie.shearon@westyorks-

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	proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	Authority			ca.gov.uk
Budget and Business Plan 2020/21	To approve the transport levy and revenue budget for 2020/21 for the Combined Authority.	West Yorkshire Combined Authority	6 Feb 2020	Director of Corporate Services	Angela Taylor angela.taylor@westyorks-ca.gov.uk
Hebden Bridge Flood Alleviation Scheme	Approval for the scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Daisy Johnson daisy.johnson@westyorks-ca.gov.uk
Enterprise Zone - Parry Lane	Approval for the scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Jess McNeill jessica.mcneill@leeds.gov.uk
Leeds Inland Port	Approval for the scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Chris Moses chris.moses@westyorks-ca.gov.uk

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Leeds City Region Future Mobility Zone	Approval for the scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case with Finalised Costs).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Kate Gifford
Corn Exchange Gateway	Approval for the scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
York City Centre Access Improvements	Approval for the scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case with Finalised Costs).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk
Network Navigation	Approval for the scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
Rail Parking Package - Normanton	Approval for the scheme to proceed through Decision	West Yorkshire Combined	16 Apr 2020		John Huxall, Project Officer john.huxall@westyorks-

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	Point 5 (Full Business Case with Finalised Costs) and work commence on Activity 6 (Delivery).	Authority			ca.gov.uk
Huddersfield Station Gateway – all phases	Approval for the scheme to proceed through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	16 Apr 2020	Director of Delivery	Caroline Coy caroline.coy@westyorks-ca.gov.uk
Normanton Rail Park & Ride	Approval for the scheme to proceed through Decision Point 5 (Full Business Case with Finalised Costs) and work commence on Activity 6 (Delivery).John	West Yorkshire Combined Authority	16 Apr 2020	Director of Delivery	John Huxall
East Leeds Demand Responsive Transport (DRT)	Approval for the scheme to proceed through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	16 Apr 2020	Director of Policy, Strategy & Communication	Kate Gifford
Transport Committee					
West Yorkshire & York Investment Committee					
Wakefield South East Gateway - Rutland Mills	Approval for the Wakefield South East Gateway - Rutland Mills scheme to	West Yorkshire and York Investment	4 Dec 2019	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk

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	proceed through Decision Point 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	Committee			
York Outer Ring Road - Phase 3 (Transport Scheme)	Approval for the York Outer Ring Road - Phase 3 scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	9 Jan 2020		Andrew Norman andrew.norman@westyorks-ca.gov.uk
Bus Priority Corridors - A647	Approval for the Steeton and Silsden Rail Park and Ride scheme to proceed through Decision Point 4 (Full Business Case) and work commence on Activity 5.	West Yorkshire and York Investment Committee	5 Mar 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
Grant support for flood affected businesses	To seek approval for the Business Growth Programme (BGP) to be allocated an additional £3 million of over-programming from the Local Growth Deal to fund grants to flood affected businesses.	West Yorkshire and York Investment Committee	5 Mar 2020	Director of Delivery	Lorna Holroyd lorna.holroyd@westyorks-ca.gov.uk
York Outer Ring Road CR03	Change request approval is sought in regards to Activity 4 (Full Business Case) to	West Yorkshire and York Investment	2 Apr 2020	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk

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	enable further work on the preparation of Activity 5 (Full Business Case with Finalised Costs).	Committee			
Officer delegated decisions					
Institute for High Speed Rail and System Integration (Transport Scheme)	Approval for the Institute for High Speed Rail and System Integration scheme to proceed through Decision Point 5 (Full Business Case with Finalised Costs) and work commence on Activity 6 (Delivery).	Managing Director	20 Dec 2019		Chris Brunold chris.brunold@westyorks-ca.gov.uk
Stourton Park and Ride	Approval for the scheme to proceed through Decision Point 5 (Full Business Case with Finalised Costs) and work commence on Activity 6 (Delivery).	Managing Director	31 Jan 2020		Helen Ellerton helen.ellerton@westyorks-ca.gov.uk
Bus Priority Corridors - A61 South	The scheme proceeds through decision point 5 and work commences on activity 6.	Managing Director	14 Feb 2020	Managing Director	Lisa Childs lisa.childs@westyorks-ca.gov.uk
EZ - Wakefield - Langthwaite Business Park Extension	Approval for the scheme to proceed to the next stage of the assurance process.	Managing Director	21 Feb 2020		Jess McNeill jessica.mcneill@leeds.gov.uk

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Leeds Station Gateway - Leeds Integrated Station Masterplan	Approval for the scheme to proceed to the next stage of the assurance process.	Managing Director	21 Feb 2020		Lisa Childs lisa.childs@westyorks-ca.gov.uk
Superfast Broadband West Yorkshire and York - Contract 3	Approval for the scheme to progress through Decision Point 5.		13 Mar 2020		John Bullivent john.bullivent@westyorks-ca.gov.uk